

2022 County/PSAP Annual Financial Report Summary

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
Bon Homme County 911	\$0.00	\$149,871.39	\$87,112.07	\$0.00	\$59,142.37	\$87,355.51	2,063	7,173	6	1
Brookings Police Department	\$0.00	\$923,641.29	\$255,792.30	\$29,351.18	\$361,566.71	\$678,772.04	8,271	38,415	12	0
Brown County Communications	\$0.00	\$1,466,887.68	\$992,256.49	\$84,424.27	\$424,385.59	\$975,711.60	9,848	45,600	15	0
Butte County Dispatch Center	\$340,246.00	\$688,804.19	\$213,821.83	\$55,223.74	\$91,032.58	\$807,828.57	2,963	28,751	5	0
Central South Dakota Communication	\$224,550.68	\$1,138,430.35	\$933,841.86	\$2,319.10	\$207,020.93	\$1,241,244.93	7,757	40,449	11	0
Charles Mix County 911	\$86,064.51	\$349,789.80	\$0.00	\$18,830.15	\$85,881.56	\$172,062.65	3,671	40,036	4	6
Clay Area Emergency Services Commu	\$0.00	\$659,997.00	\$0.00	\$0.00	\$0.00	\$335,283.00	3,674	21,776	10	0
Custer County Communications Cente	\$22,474.28	\$487,610.27	(\$1,672,339.10)	\$0.00	\$95,472.09	\$118,528.22	3,146	25,793	7	0
Fall River County Sheriff's Office	\$55,000.00	\$390,443.92	\$582,304.67	\$0.00	\$77,580.35	\$135,245.78	4,092	14,855	4	0
Huron Police Department	\$0.00	\$625,612.74	\$46,289.23	\$40,535.59	\$35,857.36	\$334,298.65	6,731	24,047	7	0
Lake County 911 Communications	\$0.00	\$512,698.91	\$39,595.98	\$15,281.02	\$121,691.39	\$256,701.32	2,576	13,111	6	0
Lawrence Co 911	\$0.00	\$1,212,959.02	\$678,533.91	\$0.00	\$262,308.49	\$366,722.35	6,438	27,445	8	4
Lincoln County Comm	\$163,503.63	\$956,508.65	\$50,234.28	\$20,233.85	\$350,426.99	\$565,660.35	9,020	46,399	11	0
Marshall County 911	\$66,528.75	\$321,071.36	\$32,926.11	\$19,336.94	\$44,936.50	\$121,886.85	635	4,640	5	1
Meade County Telecom	\$273,213.00	\$993,361.52	(\$423,769.31)	\$12,719.25	\$241,748.99	\$514,961.99	7,780	44,857	6	2
Metro Communications Agency	\$5,163,413.00	\$5,991,740.00	\$1,720,718.00	\$81,828.00	\$343,204.00	\$6,286,860.00	101,270	264,902	52	5
Miner County Dispatch	\$92,230.00	\$260,834.69	\$23,281.08	\$1,706.75	\$26,779.74	\$130,680.87	993	7,730	1	8
Mitchell Police Department	\$372,795.48	\$1,181,588.37	\$760,709.57	\$6,040.58	\$259,674.81	\$791,512.41	13,455	49,837	10	1
Moody County Emergency Managem	\$0.00	\$287,984.72	\$64,318.55	\$3,500.00	\$60,906.09	\$61,776.45	2,670	15,713	4	2
North Central Regional 911 Center	\$230,961.00	\$278,518.00	\$234,491.00	\$40,369.00	\$218,721.00	\$282,048.00	17,402	50,705	7	0
Pennington County 911	\$2,248,893.89	\$4,164,929.91	\$3,392,288.90	\$359,135.78	\$1,368,890.20	\$3,670,123.20	71,777	238,429	47	4
Roberts County Sheriff's Office	\$0.00	\$137,979.83	\$22,160.51	\$3,500.00	\$85,178.44	\$85,195.44	3,779	28,091	10	2
Spearfish Police Department	\$0.00	\$666,663.59	\$660,403.26	\$92,335.60	\$131,370.43	\$184,054.94	3,751	23,089	6	0
Spink County Sheriff's Office	\$15,009.39	\$248,705.54	\$116,392.04	\$1,439.87	\$64,369.49	\$79,438.46	1,643	12,737	4	1
Union County Sheriff's Office	\$0.00	\$553,705.34	\$175,686.03	\$0.00	\$147,824.52	\$184,039.51	4,232	32,623	8	0
Watertown Police Department	\$278,708.00	\$1,072,980.22	\$921,717.78	\$22,684.21	\$354,026.00	\$759,399.00	13,163	50,912	12	0
Winner Police Department	\$21,000.00	\$799,927.72	\$523,313.40	\$0.00	\$285,975.13	\$444,306.37	10,783	36,620	8	2
Yankton Police Department	\$0.00	\$748,064.42	\$34,745.00	\$4,458.05	\$0.00	\$220,810.02	6,797	63,159	11	1
Aurora County	\$0.00	\$49,202.08	\$6,935.09	\$49,202.08	\$30,768.98	\$31,294.84	0	0	0	0
Beadle County	\$0.00	\$147,983.68	\$13,281.27	\$147,983.68	\$148,156.65	\$148,206.62	0	0	0	0
Bennett County	\$2,491.06	\$39,437.89	\$2,707.63	\$36,274.72	\$22,605.03	\$28,317.68	0	0	0	0
Brookings County	\$0.00	\$334,244.25	\$24,961.84	\$334,244.25	\$334,473.49	\$334,709.23	0	0	0	0
Brule County	\$21,991.76	\$93,793.55	\$20,424.53	\$76,124.08	\$61,535.10	\$83,597.64	0	0	0	0
Buffalo County	\$0.00	\$0.00	\$134,067.65	\$0.00	\$10,473.65	\$10,689.86	0	0	0	0
Campbell County	\$0.00	\$21,082.03	\$21,991.76	\$21,082.03	\$21,135.49	\$21,180.15	0	0	0	0
Clark County	\$0.00	\$39,143.00	\$67,822.21	\$36,600.24	\$36,600.24	\$36,699.35	0	0	0	0
Clay County	\$225.00	\$85,675.00	\$76,154.98	\$85,675.00	\$97,958.63	\$99,859.51	0	0	0	0
Codington County	\$0.00	\$278,453.99	\$49,408.90	\$275,185.31	\$275,185.31	\$276,136.49	0	0	0	0
Corson County	\$0.00	\$26,922.63	\$304.99	\$22,376.55	\$22,361.36	\$22,380.43	0	0	1	0
Davison County	\$0.00	\$196,377.14	\$0.00	\$196,377.14	\$196,377.14	\$196,377.14	0	0	0	0
Day County	\$0.00	\$60,569.48	\$0.00	\$60,569.48	\$55,907.40	\$55,907.40	0	0	0	0

Deuel County	\$0.00	\$55,441.78	\$46,361.16	\$47,036.98	\$47,036.98	\$47,069.16	0	0	0	0
Douglas County	\$0.00	\$95,834.45	\$33,655.27	\$95,515.40	\$34,144.25	\$34,359.41	0	0	1	0
Edmunds County	\$0.00	\$42,397.98	\$0.00	\$42,397.98	\$42,397.98	\$42,397.98	0	0	0	0
Faulk County	\$0.00	\$21,204.96	\$1,547.03	\$15,165.52	\$22,751.47	\$22,751.99	0	0	0	1
Grant County	\$0.00	\$77,066.94	\$4,723.75	\$74,897.46	\$74,897.46	\$74,917.21	0	0	0	0
Gregory County	\$0.00	\$75,166.08	\$49,184.84	\$75,166.08	\$51,682.20	\$52,883.29	0	0	0	0
Haakon County	\$0.00	\$42,037.90	\$9,331.64	\$39,024.32	\$23,313.62	\$23,586.33	0	0	0	0
Hamlin County	\$0.00	\$55,697.80	\$0.00	\$55,697.80	\$55,697.80	\$55,697.80	0	0	0	0
Hand County	\$0.00	\$37,039.87	\$41,152.38	\$33,373.04	\$33,936.11	\$33,936.11	0	0	0	1
Hanson County	\$0.00	\$48,367.98	\$55,549.27	\$44,537.56	\$41,119.39	\$41,201.00	0	0	0	1
Harding County	\$0.00	\$12,584.90	\$28,514.63	\$12,584.90	\$15,168.27	\$15,287.57	0	0	0	0
Hughes County	\$0.00	\$39,109.09	\$14,413.01	\$39,109.09	\$43,454.55	\$43,454.55	0	0	0	0
Hutchinson County	\$0.00	\$116,164.55	\$214,689.90	\$111,870.12	\$79,930.78	\$81,206.24	0	0	0	1
Hyde County	\$0.00	\$23,279.68	\$11,453.11	\$17,469.96	\$17,079.08	\$17,079.08	0	0	0	1
Jackson County	\$0.00	\$23,738.53	\$16,309.71	\$18,035.00	\$14,644.91	\$19,331.18	0	0	0	0
Jerauld County	\$0.00	\$23,128.71	\$23,532.69	\$19,393.18	\$21,547.99	\$21,621.42	0	0	1	0
Jones County	\$0.00	\$11,784.36	\$93,156.39	\$11,784.36	\$14,067.81	\$15,485.44	0	0	0	0
Kingsbury County	\$0.00	\$68,012.50	\$95,156.31	\$50,693.81	\$52,437.56	\$52,604.52	0	0	0	1
Lyman County	\$0.00	\$51,543.84	\$28,474.67	\$49,815.84	\$32,924.24	\$32,943.87	0	0	0	0
McCook County	\$1,350.00	\$83,044.20	\$101,092.27	\$73,056.48	\$62,647.55	\$65,411.16	0	0	0	0
McPherson County	\$0.00	\$25,060.71	\$10.03	\$0.00	\$24,898.40	\$24,908.43	0	0	0	1
Mellette County	\$0.00	\$24,230.87	\$2,816.91	\$17,172.96	\$13,141.77	\$13,141.77	0	0	0	0
Minnehaha County	\$0.00	\$2,421,557.62	\$0.00	\$2,421,557.62	\$2,421,557.62	\$2,421,557.62	0	0	0	0
Perkins County	\$0.00	\$21,222.44	\$147,848.36	\$21,222.44	\$40,158.30	\$41,024.97	0	0	0	0
Potter County	\$0.00	\$29,042.70	\$1,603.28	\$28,834.83	\$30,102.86	\$30,645.98	0	0	0	0
Sanborn County	\$0.00	\$37,620.33	\$34,572.75	\$36,550.00	\$26,020.85	\$26,020.85	0	0	1	0
Stanley County	\$0.00	\$29,576.32	\$20,422.64	\$24,305.24	\$40,023.55	\$40,032.74	0	0	0	0
Sully County	\$0.00	\$44,233.32	\$11,906.57	\$43,004.76	\$17,950.61	\$18,485.37	0	0	0	0
Todd County	\$0.00	\$0.00	\$183,306.01	\$0.00	\$1,164.08	\$2,044.50	0	0	0	0
Tripp County	\$0.00	\$84,592.23	\$5,282.37	\$84,592.23	\$63,190.93	\$63,192.91	0	0	0	0
Turner County	\$0.00	\$80,698.66	\$68,354.32	\$80,698.66	\$86,324.50	\$88,063.58	0	0	0	0
Walworth County	\$0.00	\$33,416.06	\$44,518.45	\$33,416.06	\$53,029.63	\$53,029.63	0	0	0	0
Yankton County	\$0.00	\$158,982.68	\$360,105.63	\$121,738.41	\$204,379.58	\$205,507.72	0	0	1	0
Subtotals	\$9,449,688.43	\$32,636,075.20	\$12,633,931.64	\$6,096,665.58	\$10,922,332.90	\$25,058,746.20	330,380	1,297,894	349	47

*Services and Fees includes the amount paid by a county/city to a PSAP for 911 Services, but may also include other contract fees the county/city pays related to 911.